

Appendix E – Early Years Budget 2026-27

<u>Consultation Scenario 1</u>			<u>Provider Rate</u>	<u>Total</u>
3 &4 year old Universal and Additional	£19,310,374		£5.94	
2 year old FRAS	£1,907,837		£7.77	
2 year old working families	£11,983,895		£7.77	
Under 2s working families	£14,745,910		£10.49	
Early Years Pupil Premium	£431,484			
Disability Access Fund	£250,575			
	<u>£48,630,076</u>			£48,630,076
Proposed Central Retention	£1,211,845			
Exceptional Circumstances	£80,000			
Early SEND Support	£300,000			
Contingency	£333,989			
	<u>£1,925,834</u>			£1,925,834
Total Early Years Block				<u>£50,555,910</u>

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<u>Consultation Scenario 2</u>		<u>Provider Rate</u>	<u>Total</u>
3 &4 year old Universal and Additional	£19,329,300	£5.95	
2 year old FRAS	£1,907,837	£7.77	
2 year old working families	£11,983,895	£7.77	
Under 2s working families	£14,745,910	£10.49	
Early Years Pupil Premium	£431,484		
Disability Access Fund	£250,575		
	<u>£48,649,002</u>		£48,649,002
Proposed Central Retention	£1,211,845		
Exceptional Circumstances	£80,000		
Early SEND Support	£300,000		
Contingency	£315,064		
	<u>£1,906,909</u>		£1,906,909
Total Early Years Block			<u>£50,555,910</u>

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<u>Consultation Scenario 3</u>		<u>Provider Rate</u>	<u>Total</u>
3 &4 year old Universal and Additional	£19,320,315	£5.91	
2 year old FRAS	£1,907,837	£7.77	
2 year old working families	£11,983,895	£7.77	
Under 2s working families	£14,745,910	£10.49	
Early Years Pupil Premium	£431,484		
Disability Access Fund	£250,575		
	<u>£48,640,017</u>		£48,640,017
Proposed Central Retention	£1,211,845		
Exceptional Circumstances	£80,000		
Early SEND Support	£300,000		
Contingency	£324,049		
	<u>£1,915,894</u>		£1,915,894
Total Early Years Block			<u>£50,555,910</u>